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ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS
OF PALM BEACH COUNTY, FLORIDA, AMENDING
ORDINANCE NO. 85-40 AS AMENDED BY ORDINANCE
NO. 87-24, 88-29, 89-36, AND 90-39,
ESTABLISHING AN UPDATED FIVE YEAR ROAD
PROGRAM; MODIFYING THE LIST OF PROJECTS
CONTAINED IN EXHIBIT "A"; PROVIDING FOR TITLE;
PURPOSE; ADOPTION OF UPDATED FIVE YEAR ROAD
PLAN; AFFECTS OF PLAN; MODIFICATION OF PLAN;
FUNDING OF OTHER ROADWAY IMPROVEMENTS,
INTERPRETATION OF EXHIBIT; REPEAL OF
CONFLICTING ORDINANCES; SEVERABILITY;
EFFECTIVE DATE

**PALM BEACH COUNTY LIBRARY SYSTEM
GOVERNMENT DOCUMENTS**

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

TITLE

This Ordinance shall be known as the "Palm Beach County
Five Year Road Program Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Traffic
Circulation Element, is designed to be used as a guide to meet
existing and future ground transportation needs of the County
including major roadways within incorporated municipalities. The
element analyzes the primary transportation network within the
County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify
in this Ordinance a reasonably attainable program of roadway
construction for the next five years and match the construction of
the projects with available funding. The further purpose of this
Ordinance is to encourage the prioritization of projects, provide
for better timing of right-of-way acquisition and provide improved
planning for financial funding mechanisms.

ADOPTION OF FIVE YEAR ROAD PLAN

The Five Year Road Program set forth in Exhibit "A,"
attached hereto and incorporated herein, is hereby adopted.

AFFECTS OF PLAN

The County Administrator and the County Engineer are
directed to implement the Five Year Road Plan by taking such

1 **FIVE YEAR ROAD PROGRAM AMENDMENT 1991**

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3 actions as are necessary to cause the construction of the roadway
4 segments indicated on the Plan, make periodic reports to the Board
5 of County Commissioners with regard to the progress of the projects
6 and to bring all necessary agreements and budget amendments to
7 accomplish the project to the Board of County Commissioners for
8 consideration.

9 **MODIFICATION OF PLAN**

10 Each year prior to December, the Board of County
11 Commissioners shall consider an amendment to this Ordinance
12 modifying the list of projects contained on Exhibit "A" to create
13 a viable list of funded projects for the succeeding five years.
14 From time to time during each year, the Board of County
15 Commissioners, by resolution, may shift funding within the program
16 to promote the more efficient construction of the projects.
17 Substitutions, and additions of entire construction projects from
18 Exhibit "A" may only be accomplished by Ordinance of the Board of
19 County Commissioners. Deletions of projects may be accomplished no
20 more frequently than twice a year.

21 **FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF**
22 **EXHIBIT**

23 This Ordinance shall not be construed to prevent the
24 Board of County Commissioners from constructing other roadway
25 improvements which are not listed on Exhibit "A," provided the
26 projects are funded from sources which will not delete or delay
27 projects included on Exhibit "A."

28 It is recognized that Exhibit "A" depicting limits of the
29 various projects, length of projects, type of work, timetables and
30 costs are approximations that will require modification and
31 updating by the County Administrator based upon more detailed
32 information and bidding results; provided that the following
33 changes may only be made by the County Commission:

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1 **FIVE YEAR ROAD PROGRAM AMENDMENT**

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3 (a) Changes that increase or decrease the total approved
4 appropriations of the program.

5 (b) Changes requiring funding from a reserve account.

6 (c) Changes increasing a Board approved project budget
7 by more than five percent.

8 (d) Changes which significantly affect the scope,
9 nature, or phasing of a capital project.

10 **REPEAL OF LAWS IN CONFLICT**

11 All local laws and ordinances applying to the
12 unincorporated area of Palm Beach County in conflict with any
13 provisions of this ordinance are hereby repealed.

14 **SEVERABILITY**

15 If any section, paragraph, sentence, clause, phrase, or
16 word of this ordinance is for any reason held by the Court to be
17 unconstitutional, inoperative, or void, such holding shall not
18 affect the remainder of this ordinance.

19 **INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

20 The provisions of this Ordinance shall become and be made
21 a part of the code of laws and ordinances of Palm Beach County,
22 Florida. The sections of this ordinance may be renumbered or
23 relettered to accomplish such, and the word "ordinance" may be
24 changed to "section," "article," or any other appropriate word.

25 **EFFECTIVE DATE**

26 The provisions of this ordinance shall become effective
27 upon receipt of acknowledgement by the Secretary of State.

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1 FIVE YEAR ROAD PROGRAM AMENDMENT 1991

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3 APPROVED AND ADOPTED by the Board of County
4 Commissioners of Palm Beach County, Florida, this 19 day of
5 November, 1991.

6 JOHN B. DUNKLE, CLERK

7 By: Linda C. Hickey
8 Deputy Clerk

9 PALM BEACH COUNTY, FLORIDA, BY ITS
10 BOARD OF COUNTY COMMISSIONERS

11 By: John M. Adams
12 Chair

13 APPROVED AS TO FORM AND
14 LEGAL SUFFICIENCY

15 By: Robert Alter
16 County Attorney

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20 Acknowledgement by the Department of State of the State
21 of Florida, on the 27th day of November, 1991, and filed in
22 the Office of the Clerk of the Board of County Commissioners of
23 Palm Beach County, Florida.

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25 EFFECTIVE DATE: Acknowledgement from the Department of
26 State received on the 2nd day of December, 1991, at
27 3:19 p.m., and filed in the Office of the Clerk of the Board
28 of County Commissioners of Palm Beach County, Florida.

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STATE OF FLORIDA, COUNTY OF PALM BEACH
I, JOHN B. DUNKLE, ex-officio Clerk of the
Board of County Commissioners certify this to
be a true and correct copy of the original filed in
my office on 11-19-91
DATED at West Palm Beach, FL on 12/5/91
JOHN B. DUNKLE, Clerk
By: Linda C. Hickey
Deputy Clerk D.C.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

PROJECTED REVENUES AND PROGRAM SUMMARY (in \$1,000's)						
	FY 91/92	FY 92/93	FY 93/94	FY 94/95	FY 95/96	TOTALS
ESTIMATED TAXABLE VALUES						N/A
MILLAGE RATE (IN MILLS)	51,765,383	53,765,383	56,565,383	60,065,383	63,565,383	N/A
AD VALOREM TAXES	1/2 - \$4.5M	1/2 - \$4.5M	1/2 - \$1.0M	1/2 + \$1.0M	1/2 + \$3.0M	136,863
LOCAL OPTION GAS TAX	21,383	22,383	27,283	31,033	34,783	79,928
SALES TAXES	15,606	15,606	15,918	16,236	16,561	5,000
IMPACT FEES	1,000	1,000	1,000	1,000	1,000	10,000
INTEREST EARNINGS & MISCELLANEOUS	10,000	11,000	12,100	13,300	14,600	26,361
BOND ISSUE PROCEEDS (SEE FOOTNOTES)	5,229	4,499	5,067	5,541	6,025	0
BALANCES FORWARD	0	0	0	0	0	5,107
LESS 5% STATUTORY RESERVES	(2,588)	(2,674)	(3,018)	(3,306)	(3,598)	(15,185)
TOTAL PROJECTED REVENUES	55,736	51,813	58,349	63,805	69,370	299,074
PROJECTED COSTS	55,731	51,805	58,352	63,802	69,366	299,057
	5	8	(2)	2	4	17

PROJECT	LIMITS	DESCRIPTION	FY 91/92 COST-PHASE	FY 92/93 COST-PHASE	FY 93/94 COST-PHASE	FY 94/95 COST-PHASE	FY 95/96 COST-PHASE
827A (Belle Glade) 18th Street S.W.	Bolles Canal to 2 mi North	2.0 mi, 2 L reconst	0	603 R	2,459 C	0	0
* 45th Street	Turnpike - Powerline Rd	1.0 mi, 4/6 L	1,400 C	0	0	0	0
Alignment Studies	Turnpike Interchange	1,001 D	0	0	0	0	0
Australian/Congress	Future Thoroughfares	400 S	400 S	400 S	400 S	400 S	22,494 C
* Australian Ave	Gun Club - North of Southern Blvd	1,826 R	0	400 P	0	0	0
Belvedere Rd	PBIA - Old Okeechobee Rd	1.0 mi, 6 L	0	0	0	0	0
Belvedere Rd	Mayacoo Lakes Blvd - Jog Rd	3.0 mi, 4/6 L	0	0	0	0	0
Belvedere Rd	Military Trail - Congress Ave	1.5 mi, 6 L	0	0	0	0	0
* Belvedere Rd	Australian Ave Intersection	interchange	0	0	0	0	3,772 R
Blue Heron Blvd	I-95 - Avenue S	0.6 mi, 4 L	0	400 P	0	0	0
Camino Real Rd	I-95 - Avenue S	0.4 mi, 6 L	0	221 R	0	0	0
Center St	SW 7th Ave - SW 3rd Ave	1.2 mi, 6 L	301 D	0	0	0	0
Clint Moore Rd	Indianatown Rd - SR 811	0.6 mi, 4 L	1,786 C	0	0	0	0
Congress Ave	Powerline Rd - E-3 Canal	2.3 mi, 3 L	3,912 C	0	0	0	0
* Congress Ave	L-30 to L-28 Canal (@ Hunters Run)	0.5 mi, 4 L	250 P	0	0	0	0
Donald Ross Rd	Lantana Rd - Lake Worth Rd	1.0 mi, 6 L	0	1,492 C	0	0	0
* Donald Ross Rd	SR 811 - US 1	2.0 mi, 6 L	398 D	0	0	0	0
Flavor Pict Rd	SR 811 - US 1	2.5 mi, 4/6 L	0	0	0	0	0
* Donald Ross Road Bridge	Issue Bond Service	0	0	6,336 R	0	0	0
Folsom Rd	West of E-3 Canal - Military Trail	0.5 mi, 2 L	151 D	699 R	0	0	0
Germantown Rd	SR 80 - Okeechobee Blvd	1.7 mi, 2 L	1,469 R	2,439 C	0	0	0
Glades Area	Linton Blvd - SW 10th Ave	0.6 mi, 4/5 L	108 D	0	0	0	0
Gun Club Rd	R&R Throughout the Glades	repair/reconst	800 C	1,000 C	800 C	1,000 C	1,000 C
* Haverhill Rd	Jog Rd - Haverhill Rd	1.5 mi, 4/5 L	0	452 D	0	0	0
Haverhill Rd	Roebuck Rd - 45th St	1.6 mi, 5 L	0	0	0	0	0
* Hypoluxo Rd	45th St - Beeline Hwy	2.5 mi, 5 L	2,545 C	4,506 C	0	0	0
Indiantown Rd	at Florida's Turnpike	study	200 P	0	0	0	0
Indiantown Rd	130th Ave - Jupiter Farms Rd	3.1 mi, 4 L	0	0	3,928 R	7,900 C	0
Intersection Program	Jupiter Farms Rd - Turnpike	2.5 mi, 4 L	6,571 C	0	0	0	0
Jog Rd	Countywide	intersection improv	3,500 C	4,000 C	4,200 C	4,500 C	4,500 C
Jog Rd	Linton Blvd - West Atlantic Ave	1.0 mi, 4/6 L	364 R	2,000 C	0	0	0
Jog Rd	South of Lake Ida Rd - Lake Ida Rd	0.3 mi, 2 L	408 C	0	0	0	0

*=SEE FOOTNOTES; C=CONSTRUCTION; D=DESIGN; DS=DEBT SERVICE; P=PAYMENT; R=RIGHT OF WAY

PROJECT	DESCRIPTION	FY 91/92 COST-PHASE	FY 92/93 COST-PHASE	FY 93/94 COST-PHASE	FY 94/95 COST-PHASE	FY 95/96 COST-PHASE
		LIMITS				
Jog Rd	Lake Ida Rd - Piper's Glen Rd	1.9 mi, 2 L	2,999 R/C	0	0	0
Jog Rd	Piper's Glen - Boynton Beach Blvd	2.1 mi, 2 L	1,428 R	0	0	0
* Jog Rd	SR 80 - Belvedere Rd	1.0 mi, 6 L	2,024 C	0	0	0
* Jog Rd	Belvedere Rd - Okeechobee Blvd	1.0 mi, 6 L	5,552 C	0	0	0
Jog Rd	Roebuck Rd - 45th St	1.6 mi, 2 L	0	339 D	0	0
Kirk Rd	Forest Hill Blvd - SR 80	2.0 mi, 4/5 L	332 R	0	0	0
Kirk Rd	Lake Worth Rd - Forest Hill Blvd	2.0 mi, 3/5 L	0	2,665 R	0	0
Kirk Rd	Lake Worth Rd - Forest Hill Blvd	2.0 mi, 3/5 L	2,490 R	0	0	0
Kirk Rd	Lake Worth Rd - Purdy Lane	1.6 mi, 3 L	0	0	0	0
Kirk Rd	Purdy Lane - Forest Hill Blvd	0.4 mi, 5 L	0	0	0	0
Lake Ida Rd	Hagen Ranch Rd - El Clair Ranch Rd	1.5 mi, 2/3 L	0	0	0	0
Lake Ida Rd	El Clair Ranch Rd - Military Trail	1.2 mi, 3 L	1,943 C	0	0	0
Lake Ida Rd	Military Trail - Congress Ave	2.0 mi, 4/5 L	0	2,723 C	0	0
Lake Ida Rd	Congress Ave - Swinton Ave	1.8 mi, 4/5 L	553 R	3,250 C	0	0
Linton Blvd	W of Jog Rd - W of Military Trail	1.2 mi, 4 L	3,410 C	0	0	0
Mercer Ave	Belvedere Rd - Australian Ave	0.4 mi, 4/5 L	0	0	0	0
Military Trail	S.W. 18th St - Camino Real Rd	0.7 mi, 6 L	0	0	0	0
Military Trail	Camino Real - Palmetto Park Rd	0.4 mi, 6 L	0	0	0	0
Military Trail	Palmetto Park Rd - South of Glades	1.4 mi, 6 L	0	0	0	0
* Military Trail	Steiner Rd - Boynton Beach Blvd	2.3 mi, 6 L	0	0	0	0
Military Trail	Okeechobee Blvd - Roebuck Rd	2.0 mi, 6 L	0	0	0	0
Military Trail	Roebuck Rd - 45th St	1.6 mi, 6 L	0	0	0	0
Military Trail	Hood Rd - Jupiter Lakes Blvd	4.0 mi, 4/6 L	664 R	0	0	0
Northlake Blvd	Seminole Pratt Whitney to Existing at Florida's Turnpike	4.7 mi, 2 L	0	4,736 C	0	0
* Northlake Blvd	Beeline Hwy - Military Trail	0	0	0	0	0
* Northlake Blvd	Military Trail - Congress Ave	0	0	0	0	0
Northlake (Reliever)	Old Boynton Rd	1.5 mi, 2 L	592 D	0	0	0
Palmetto Park Rd	S.W. 9th Ave - US 1	1.7 mi, 4/5 L	0	2,301 C	0	0
Pathway Program	Countywide School & Recreational interchange at SR 811 (Alt A1A)	1.0 mi, 6 L	430 D	0	0	0
PGA Blvd		300 DRC	500 DRC	500 DRC	500 DRC	1,065 D

*=SEE FOOTNOTES; C=CONSTRUCTION; D=DESIGN; DS=DEBT SERVICE; P=PAYMENT; R=RIGHT OF WAY

PROJECT	LIMITS	DESCRIPTION	FY 91/92 COST-PHASE	FY 92/93 COST-PHASE	FY 93/94 COST-PHASE	FY 94/95 COST-PHASE	FY 95/96 COST-PHASE
Reserve--Plans	Countywide	design contingency	0	200 D	960 D	3,801 D	4,000 D
Reserve--R/W	Countywide	land acquisition	4,000 R	5,330 R	5,640 R	10,460 R	11,250 R
Roebuck Rd	Jog Rd - Haverhill Rd (TPK X-ing)	1.7 mi, 2 L	0	0	0	0	2,656 R
* Royal Palm Beach Blvd	40th Street - Orange Grove Blvd	0.5 mi, 4 L	70 D	1,002 C	0	0	0
Sem Pratt Whitney Rd	M Canal - Northlake Blvd	4.0 mi, 2 L	0	0	0	0	0
SR 7 Extension	Okeechobee Blvd - Beeline Hwy	9.5 mi, 2 L	0	0	0	872 D	0
Summit Blvd	Congress Ave - East of Fla Mango	0.7 mi, 5 L	0	0	0	1,392 C	0
Westgate Ave	Military Trail - Congress Ave	1.5 mi, 5 L	166 R	0	0	0	2,799 C
Westgate Ave	Military Trail - Congress Ave	1.5 mi, 5 L	0	343 R	0	0	0
West Atlantic Ave	Jog Rd - I-95	3.7 mi, 6 L	0	6,185 C	0	0	0
			55,731	51,805	58,353	63,802	69,368

*=SEE FOOTNOTES; C=CONSTRUCTION; D=DESIGN; DS=DEBT SERVICE; P=PAYMENT; R=RIGHT OF WAY

FOOTNOTES TO THE INDIVIDUAL PROJECTS CONTAINED IN THE PLAN

45TH STREET AT FLORIDA'S TURNPIKE

Subject of Joint Participation Agreement with Florida's DOT/Turnpike Authority dated 6-25-91 and an agreement with Foundation dated 6-25-91.

AUSTRALIAN AVENUE - PBIA TO OLD OKEECHOBEE BLVD

Palm Beach County and Centrepark (DRI) agreement dated March 8, 1988

BELVEDERE ROAD - AUSTRALIAN AVENUE TO I-95

Palm Beach County and Centrepark (DRI) agreement dated March 8, 1988

CONGRESS AVENUE - LANTANA ROAD TO LAKE WORTH ROAD

Payment subject to agreement with developer/property owner.

DONALD ROSS ROAD - SR 811 TO US 1

Total project construction cost in FY 95 estimated to be \$34,812,000. Program only shows projected expenditures from current resources, balance of project costs to be financed by bond issue. Debt service in future years shown as uses of current program resources.

HAVERHILL ROAD - ROEBUCK ROAD TO 45TH STREET

Subject of Interlocal Agreement with West Palm Beach and Agreement with Foundation dated 6-25-91.

HYPOLUXO ROAD AT FLORIDA'S TURNPIKE

Subject to pending developer's agreement to provide funding.

JOG ROAD - STATE ROAD 80 TO OKEECHOBEE BLVD

Zoning condition with Gould (Vista Center) DRI.

MILITARY TRAIL - STEINER RD TO BOYNTON BEACH BOULEVARD

In conformance with Zoning Petition #88-139 (Cambridge Park PUD) condition #16.

NORTHLAKE BOULEVARD AT FLORIDA'S TURNPIKE

Subject to pending developer's agreement to provide funding.

NORTHLAKE BOULEVARD - BEELINE HIGHWAY TO MILITARY TRAIL

Subject to development of appropriate agreement.

ROYAL PALM BEACH BOULEVARD - 40TH STREET TO ORANGE GROVE BOULEVARD

Palm Beach County/Acreage Task Force report dated 7-1-91.